



**HENDERSON**<sup>®</sup>  
STATE UNIVERSITY

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ARKANSAS STATE  
UNIVERSITY SYSTEM

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# **Operating Budget**

2026–2027

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Office of Finance and Administration

## Executive Council

FISCAL YEAR 2026–2027

**Dr. Trey Berry**

Chancellor

**Mr. Chris Adams**

Vice Chancellor of Finance and Administration

**Mr. Josh Kee**

Vice Chancellor of Advancement and HSU Foundation Exec. Director

**Ms. Carrie Herron**

Associate Vice Chancellor of Enrollment Services and Admissions

**Dr. Celya Taylor**

Provost and Vice Chancellor for Academic Affairs

**Dr. Scott Kuttenkuler**

Vice Chancellor of Student Life

**Mr. Seth Dutton**

Director of Athletics

**Dr. Shannon Clardy**

Interim Associate Vice Chancellor of Academic Affairs

This document reflects the allocation of funds expected to be available during the 2026–2027 Fiscal Year for the operation of Henderson State University. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific up-to-date budgetary information at any point in time.

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310000-622000-3069	Women's Swimming	70
310000-626000-3064	Women's Tennis	74
310000-627000-3065	Women's Track	75

## Budget Summary

Fiscal Year 2026-2027

Budget Category	FY 2026-27
<b>REVENUE</b>	
<b>Projected Revenue</b>	<b>58,158,676</b>
<b>SALARIES</b>	
Current Position Salaries	15,110,367
Adjunct / Overload	1,021,591
Extra Labor	1,729,847
<b>Total — All Salaries</b>	<b>17,861,805</b>
<b>NON-SALARY EXPENDITURES</b>	
Supplies & Services	17,746,416
Travel	1,147,397
Fringe Benefits	4,557,404
Capital Outlay	165,000
Other Expense	16,680,653
<b>Total — Non-Salary Expense</b>	<b>40,296,870</b>
<b>TOTAL PROJECTED EXPENDITURES</b>	<b>58,158,676</b>

## Educational & General Revenue

Part 1

Banner FOAP	Description	FY 2026-27
110000-350000-511111-0000	Resident-Undergraduate Summer II	18,535
110000-350000-511112-0000	Nonresident-Undergraduate Summer II	1,143
110000-350000-511131-0000	Resident-Undergraduate-Fall	6,567,550
110000-350000-511132-0000	Nonresident-Undergraduate-Fall	550,392
110000-350000-511151-0000	Resident-Undergraduate-Spring	5,646,575
110000-350000-511152-0000	Nonresident-Undergraduate-Spring	476,646
110000-350000-511231-0000	Resident-Graduate-Fall	628,756
110000-350000-511232-0000	Nonresident-Graduate-Fall	31,995
110000-350000-511251-0000	Resident-Graduate-Spring	580,456
110000-350000-511252-0000	Nonresident-Graduate-Spring	29,025
110000-350000-511271-0000	Resident-Graduate-Summer I	4,302
110000-350000-511416-0000	Non-Credit Tuition	200,000
110000-350000-511748-0000	RN to BSN-Fall	95,760
110000-350000-511749-0000	RN to BSN-Spring	126,340
110000-350000-511750-0000	MSN-Fall	211,992
110000-350000-511751-0000	MSN-Spring	309,036
110000-350000-511754-0000	Nonresident-UG-Summer I-Online	285
110000-350000-511755-0000	Nonresident-UG-Summer II-Online	19,617
110000-350000-511758-0000	Nonresident-Grad-Summer I-Online	189
110000-350000-511759-0000	Nonresident-Grad-Summer II-Online	6,481
110000-350000-511762-0000	Undergraduate-NPC-Fall	18,425
110000-350000-511768-0000	Undergraduate-Online-Summer I	330,012
110000-350000-511769-0000	Undergraduate-Online-Summer II	271,576
110000-350000-511772-0000	Graduate-Online-Summer I	252,620
110000-350000-511773-0000	Graduate-Online-Summer II	216,240
110000-350000-512103-0000	Infrastructure Fee	455,415
110000-350000-512304-0000	Biology Lab Fee	27,880
110000-350000-512311-0000	Nursing Fee	79,722

## Educational & General Revenue

Part 2

Banner FOAP	Description	FY 2026-27
110000 - 350000 - 512319 - 0000	Golf Green Fee	450
110000 - 350000 - 512686 - 0000	Public Safety Fee	256,171
110000 - 350000 - 512697 - 0000	Health and Human Performance Fee	9,790
110000 - 350000 - 512698 - 0000	Enriched Writing/Rhetoric Fee	930
110000 - 350000 - 512699 - 0000	Digital Media Fee	480
110000 - 350000 - 512703 - 0000	Traffic Fines	6,770
110000 - 350000 - 512742 - 0000	Late Registration Fee	2,950
110000 - 350000 - 512854 - 0000	Parking Fee	24,350
110000 - 350000 - 512856 - 0000	Student Teaching Fee	15,000
110000 - 350000 - 512863 - 0000	Math Fee	23,515
110000 - 350000 - 512869 - 0000	Prevention-Treatment Fee	576
110000 - 350000 - 512871 - 0000	School of Business Fee	54,779
110000 - 350000 - 512872 - 0000	Computer Science Fee-Undergraduate	7,682
110000 - 350000 - 512875 - 0000	New Student Orientation Fee	27,900
110000 - 350000 - 512876 - 0000	HPER Activity and Methods Fee	585
110000 - 350000 - 512877 - 0000	Physiology of Exercise Fee	1,234
110000 - 350000 - 512878 - 0000	Recreation and Field Experience Fee	513
110000 - 350000 - 512880 - 0000	Piano Fee	2,120
110000 - 350000 - 512881 - 0000	Psychology Fee	2,080
110000 - 350000 - 512882 - 0000	Teachers College Fee-Undergraduate	96,057
110000 - 350000 - 512883 - 0000	Teachers College Fee-Graduate	4,406
110000 - 350000 - 512884 - 0000	Music Performance Lab Fee	5,075
110000 - 350000 - 512885 - 0000	Masters of Art in Teaching Fee	3,400
110000 - 350000 - 512887 - 0000	TK-20 Software Fee	17,880
110000 - 350000 - 512889 - 0000	Teaching-Graduate Practicum Fee	6,673
110000 - 350000 - 512891 - 0000	HPER-Methods of Licensure Fee	1,890
110000 - 350000 - 512895 - 0000	Online Fee	1,533,243
110000 - 350000 - 512899 - 0000	Recital Fee	75
110000 - 350000 - 512901 - 0000	Application Fee-Graduate	3,845
110000 - 350000 - 512904 - 0000	International Student Admission Fee	615
110000 - 350000 - 512906 - 0000	Graduation Fee-Undergraduate	52,835
110000 - 350000 - 512909 - 0000	Installment Fee	28,400

## Educational & General Revenue

Part 3

Banner FOAP	Description	FY 2026-27
110000 - 350000 - 512910 - 0000	Late Payment Fee	7,050
110000 - 350000 - 512911 - 0000	Return Check Fee	5,750
110000 - 350000 - 512914 - 0000	Student ID Replacement Fee	1,070
110000 - 350000 - 512925 - 0000	Student Activity Fee	396
110000 - 350000 - 512927 - 0000	Student Service Fee	1,183,140
110000 - 350000 - 512928 - 0000	College of Perform Arts-Soc Sci Fee	47,970
110000 - 350000 - 512929 - 0000	College of Aviation-Sci-Nursing Fee	25,420
130008 - 230150 - 512897 - 0000	Aviation Fee	1,162,986
130009 - 230000 - 511770 - 0000	MBA Online - AP	517,330
<b>Total Tuition and Fees</b>		<b>22,300,347</b>
<b>STATE APPROPRIATION</b>		
110000 - 350000 - 521003 - 0000	CQA	21,443,466
<b>Total State Appropriation</b>		<b>21,443,466</b>
<b>GRANTS &amp; CONTRACTS:</b>		
110000 - 350000 - 535100 - 0000	Fed Programs Indirect Costs	133,105
<b>Total Grants &amp; Contracts</b>		<b>133,105</b>
<b>SALES &amp; SERVICES:</b>		
110000 - 220151 - 551000 - 0000	Davis Baker Preschool	25,000
110000 - 230300 - 551000 - 0000	Career Services	7,000
110000 - 264100 - 551000 - 0000	Registrar	20,000
130008 - 230150 - 551000 - 0000	Aviation	5,000
110000 - 400300 - 551303 - 0000	Testing Center	30,000
<b>Total Sales and Services</b>		<b>87,000</b>
<b>OTHER E&amp;G INCOME:</b>		
110000 - 350000 - 534300 - 0000	Gifts from Foundation	695,000
110000 - 350000 - 554000 - 0000	Other Income	300,000
110000 - 350000 - 553100 - 0000	Interest Income	400,000
<b>Total Other E&amp;G Income</b>		<b>1,395,000</b>
<b>Total E&amp;G Income</b>		<b>45,358,918</b>

## Auxiliary Revenue

Part 1

Banner FOAP	Description	FY 2026-27
<b>ATHLETICS</b>		
310000-610000-561027-3020	Football Ticket Sales	18,000
310000-611000-561027-3030	Basketball Ticket Sales	2,000
310000-600000-561050-3010	Athletic Fee	1,079,993
310000-600000-561175-3010	NCAA Conference Distributions	6,000
310000-600000-864000-3010	Athletic Subsidy Transfer	1,751,707
<b>Total Athletics</b>		<b>2,857,700</b>
<b>HOUSING</b>		
310025-400150-562400-3110	Housing Other Income	60,000
310025-400151-562600-3110	East Hall	637,556
310025-400153-562600-3110	Reddie Villas	1,496,389
310025-400154-562600-3110	Ridge Pointe	1,180,943
310025-400155-562600-3110	Smith Hall	573,413
310025-400156-562600-3110	University Place	1,394,917
310025-400157-562600-3110	West Hall	490,555
310025-400158-562600-3110	Sturgis Honors Center-Aux	104,696
310025-400150-562607-3110	Housing Application Fee	33,853
<b>Total Housing</b>		<b>5,972,322</b>
<b>FOOD SERVICE</b>		
310050-400006-567005-3200	Spring/Fall Meal Plan	3,855,734
310050-400006-567007-3200	Summer II Meal Plan	32,000
<b>Total Food Service</b>		<b>3,887,734</b>
<b>VENDING</b>		
320050-330000-569801-3610	Vending	1,000
<b>Total VENDING</b>		<b>1,000</b>
<b>BOOKSTORE</b>		
310100-314000-569803-3400	Bookstore Commissions	75,000
<b>Total Bookstore</b>		<b>75,000</b>

## Auxiliary Revenue

Part 2

Banner FOAP	Description	FY 2026-27
<b>OTHER AUXILIARY INCOME</b>		
310075 - 317000 - 552000 - 3300	Garrison Rental and Lease Income	6,000
<b>Total Other Auxiliary Income</b>		<b>6,000</b>
<b>Total HSU Auxiliary Income</b>		<b>12,799,757</b>

# E&G Expenditure Budget

Part 1

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
<b>INSTRUCTION</b>									
<b>College of Performing Arts and Social Sciences</b>									
110000-240000-1110	College of Peforming Arts and Social	203,500	183,550	17,280	27,810		61,050		493,190
110000-240011-1110	Digital Media Production	106,000		7,920	5,700	1,000	31,800		152,420
110000-240150-1110	Music	601,077	21,040	5,808	28,748	3,000	180,323		839,996
110000-241050-1110	Choral- Vocal				3,200	4,000			7,200
110000-240900-1110	Band			6,336	32,100	5,000			43,436
110000-240350-1110	Psychology	248,927	38,984	7,920	4,797	500	74,678		375,806
110000-240950-1110	Henderson Seminar		17,000	7,500	3,300				27,800
110000-240200-1110	Sociology and Crim Justice	288,372	20,510		11,686	5,000	86,512		412,079
110000-240300-1110	English	94,000					28,200		122,200
<b>Caver College of Aviation, Science and Nursing</b>									
110000-250000-1110	Caver College of Aviation, Science,	559,975	95,367	32,088	28,975	5,000	167,992		889,397
130008-250050-1110	Aviation	588,965		443,800	1,032,400	15,000	176,690	140,000	2,396,854
110000-250100-1110	Nursing	919,527	50,800	7,392	127,916	5,000	275,858		1,386,493
110000-250150-1110	Biological Field Station				12,000				12,000
110000-250200-1110	Engineering and Physics	338,406	19,733	7,392	16,200	5,000	101,522		488,253
110000-250250-1110	Computer Science	217,387	12,950	3,696	12,450	5,000	65,216		316,699
110000-250300-1110	Math	173,000	31,450	3,696	2,500	2,500	51,900		265,046
<b>Teachers College</b>									
110000-220000-1110	Teachers College	374,222	299,657	8,640	48,750	4,000	112,267		847,536
110000-220050-1110	Health,Physical Ed, & Recreation	591,654		9,300	3,000	4,000	177,496		785,451
110000-220100-1110	Curriculum and Instruction	235,575			5,000	4,000	70,672		315,248
110000-220250-1110	Adv. Instr Studies & Special Ed	167,581		6,000	1,500	3,000	50,274		228,355
110000-220300-1110	Educational Leadership	112,642		6,000	10,000	4,000	33,793		166,435
110000-220350-1110	Counselor Education	268,900		6,000	14,000	4,000	80,670		373,570
110000-220500-1110	Student Teaching		34,000	11,280	22,000	27,000			94,280

## E&G Expenditure Budget

Part 2

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220550-1110	Masters of Arts in Teaching		34,000		2,250	26,000			62,250
<b>College of Business</b>									
110000-230000-1110	College of Business	1,123,474	155,051	24,000	64,200	10,000	337,042		1,713,767
<b>Other Instruction</b>									
110000-262001-1110	Honors College	62,000	7,500	5,500	1,700		19,200		95,900
110000-264600-1110	Military Science(ROTC)	29,000			3,320		8,700		41,020
<b>Total Instruction</b>		<b>7,304,184</b>	<b>1,021,591</b>	<b>627,548</b>	<b>1,525,502</b>	<b>142,000</b>	<b>2,191,855</b>	<b>140,000</b>	<b>12,952,681</b>
<b>ACADEMIC SUPPORT</b>									
<b>Library:</b>									
110000-263000-1420	Library Operations	292,261		25,000	271,949	2,000	87,678		678,888
<b>Total Library</b>		<b>292,261</b>		<b>25,000</b>	<b>271,949</b>	<b>2,000</b>	<b>87,678</b>		<b>678,888</b>
<b>Other Academic Support:</b>									
110000-261000-1410	Graduate School	120,300		15,960	50,000	1,000	36,090		223,350
110000-210001-1450	Accreditation Association				21,100	7,500			28,600
110000-210002-1450	Commencement				55,000				55,000
110000-210004-1450	Faculty Senate				500				500
110000-240008-1450	Arkansas Hall Lighting				9,000				9,000
110000-220600-1450	Stem Center	60,000		5,280			18,000		83,280
110000-264200-1450	Academic Advising Center								
110000-264300-1450	Enrollment Services and Admissions	596,840		117,540	300,000	60,000	179,052		1,253,432
110000-264900-1450	Heart Start			11,088	33,000				44,088
110000-265000-1450	Reddie Student Success Center	174,336		55,120	2,900	2,000	52,301		286,657
<b>Total Other Academic Support</b>		<b>951,476</b>		<b>204,988</b>	<b>471,500</b>	<b>70,500</b>	<b>285,443</b>		<b>1,983,907</b>
<b>Total Academic Support</b>		<b>1,243,737</b>		<b>229,988</b>	<b>743,449</b>	<b>72,500</b>	<b>373,121</b>		<b>2,662,795</b>
<b>STUDENT SERVICES</b>									
110000-210009-1500	Summer Institute				6,650	4,000			10,650
110000-230300-1500	Career Services			12,000	10,500				22,500
110000-264100-1500	Office of the Registrar	230,000			10,700	2,000	69,000		311,700
110000-400000-1500	Student Life	149,000			6,000	2,000	44,700		201,700
110000-400001-1500	Student Conduct				2,000				2,000
110000-400100-1500	Student Engagement	128,000		12,000	124,500	2,000	38,400		304,900

## E&G Expenditure Budget

Part 3

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400250-1500	Office of Fin Aid and Scholarships	240,508			10,000	2,000	72,152		324,660
110000-400300-1500	Testing Center	107,223			10,000		32,167		149,390
110000-400400-1500	Disability Services	59,000		12,672	2,875	600	17,700		92,847
110000-400600-1500	E-Sports	8,000		7,040	7,850	500	2,400		25,790
110000-264400-1500	International Programs				5,000	1,000			6,000
110000-400700-1500	Reddie Outreach Center				22,000	2,000			24,000
<b>Total Student Services</b>		<b>921,731</b>		<b>43,712</b>	<b>218,075</b>	<b>16,100</b>	<b>276,519</b>		<b>1,476,137</b>
<b>INSTITUTIONAL SUPP.</b>									
<b>Inst. Management:</b>									
110000-100000-1610	Office of the Chancellor	424,087			35,000	1,000	127,226		587,313
110000-210000-1610	Provost	223,863			58,350	2,000	67,159		351,372
110000-300000-1610	Finance and Administration	246,568			10,000	2,000	73,970		332,538
<b>Total Inst. Management</b>		<b>894,518</b>			<b>103,350</b>	<b>5,000</b>	<b>268,355</b>		<b>1,271,223</b>
<b>Other Inst. Support:</b>									
110000-316000-1620	Business Office	270,320		15,400	100,000	2,000	81,096		468,816
110000-100002-1630	Staff Senate				500				500
110000-120000-1630	Title IX	79,221			14,000	2,000	23,766		118,987
110000-264700-1630	Office of Institutional Research	111,694		6,000	44,320	3,887	33,508		199,409
110000-310000-1630	ASU System Expense				1,102,500				1,102,500
110000-321000-1630	Human Resources	138,400			25,000	2,000	41,520		206,920
110000-332000-1630	Information Technology	532,500		44,440	950,000	500	159,750		1,687,190
110000-333000-1630	Post Office				70,000				70,000
110000-316000-1620	Cost Share	33,036					9,911		50,447
110000-510000-1630	Development Office	334,000		6,000	80,950	9,000	100,200		530,150
110000-500000-1630	Advancement	139,900					41,970		181,870
110000-530001-1630	Marketing and Communications	251,000			150,000	5,000	75,300		481,300
<b>Total Other Inst. Support</b>		<b>1,890,071</b>		<b>71,840</b>	<b>2,537,270</b>	<b>24,387</b>	<b>567,021</b>		<b>5,098,089</b>
<b>Total Inst. Support</b>		<b>2,784,589</b>		<b>71,840</b>	<b>2,640,620</b>	<b>29,387</b>	<b>835,377</b>		<b>6,369,313</b>
<b>MAINTENANCE</b>									
110000-336000-1710	Facilities Management Admin				3,128,177				3,128,177

## E&G Expenditure Budget

Part 4

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-326000-1720	Property Management				927,743				927,743
110000-331000-1720	University Police	359,115		85,000	25,300		107,734	25,000	602,150
110000-336019-1720	Motor Pool				90,000				90,000
110000-336000-1710	Property Insurance				244,833				244,833
110000-334000-1740	Purchased Utilities				1,726,329				1,726,329
	<b>Total Maintenance</b>	<b>359,115</b>		<b>85,000</b>	<b>6,142,382</b>		<b>107,734</b>	<b>25,000</b>	<b>6,719,232</b>
<b>PUBLIC SERVICE</b>									
110000-220151-1310	Davis Baker Preschool	50,000		20,000	7,000		15,000		92,000
	<b>Total Public Service</b>	<b>50,000</b>		<b>20,000</b>	<b>7,000</b>		<b>15,000</b>		<b>92,000</b>
<b>Research</b>									
110000-210006-1220	Undergrad Research				12,500				12,500
	<b>Total Research</b>					<b>12,500</b>			<b>12,500</b>
<b>SCHOLARSHIPS</b>									
110000-400252-1830	Academic Scholarships-General								3,730,307
	Waivers								1,486,990
	<b>Total Scholarships</b>								<b>5,217,297</b>
<b>STAFF BENEFITS</b>									
110000-350013-620251	Henderson Retirement Plan						23,694		23,694
	Career Service Awd.	69,100					20,730		89,830
	<b>Total Staff Benefits</b>	<b>69,100</b>					<b>44,424</b>		<b>113,524</b>
<b>TRANSFERS &amp; OTHER</b>									
110000-350004-1921	Debt Retirement								3,219,569
110000-350006-864000	Athletic Subsidy Transfer								1,751,707
	<b>Total Transfers &amp; Other</b>								<b>4,971,276</b>
	<b>TOTAL E&amp;G BUDGET</b>	<b>12,732,456</b>	<b>1,021,591</b>	<b>1,078,088</b>	<b>11,277,028</b>	<b>272,487</b>	<b>3,844,031</b>	<b>165,000</b>	<b>40,586,754</b>

## Auxiliary Expenditure Budget

Part 1

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
<b>Athletics</b>									
310000-600000-3010	Athletic Administration	328,519	64,160	217,507	103,833	98,556			812,575
310000-600000-3010	Athletic Administration Scholarship							2,507,750	2,507,750
310000-600001-3010	Compliance				8,788				8,788
310000-600002-3010	Sports Information	60,000	14,500	7,697	1,021	18,000			101,218
310000-600005-3010	Tournaments								
310000-600010-3010	ASST SR. WOMEN'S ADMIN			540	2,368				2,908
310000-600011-3010	Athletic Training	248,000	40,000	35,121	10,000	74,400			407,521
310000-610000-3020	Football	428,846	45,073	141,873	104,111	128,654			848,558
310000-611000-3030	Men's Basketball	94,950	6,000	46,839	88,018	28,485			264,292
310000-613000-3042	Baseball	113,250	12,000	67,900	65,000	33,975			292,125
310000-613002-3042	JV Baseball			7,958	5,574				13,532
310000-614000-3043	Men's Golf	23,300	6,000	14,200	37,126	6,990			87,616
310000-612000-3049	Men's Swimming	42,520	6,000	5,500	17,747	12,756			84,522
310000-620000-3062	Volleyball	52,005	6,000	49,000	75,125	15,602			197,732
310000-620002-3062	JV Volleyball	31,751		6,087	9,924	9,525			57,287
310000-621000-3063	Women's Golf	23,300	6,000	11,500	36,187	6,990			83,977
310000-626000-3064	Women's Tennis	20,007	6,000	9,258	12,118	6,002			53,385
310000-624000-3067	Women's Basketball	117,000	6,000	42,000	73,185	35,100			273,285
310000-622000-3069	Women's Swimming	42,520	6,000	12,350	17,614	12,756			91,240
310000-622002-3069	JV Women's Swimming			3,000	7,983				10,983
310000-625000-3070	Softball	75,500	6,000	67,000	82,160	22,650			253,310
310000-625002-3070	JV Softball			5,500	4,706				10,206
310000-623000-3071	Women's Cross Country	20,007		7,993	5,103	6,002			39,105
310000-630000-3080	Cheer/Pom	15,000	12,000	13,169	31,220	4,500			75,889
310000-615000-3041	Men's Track	48,500	6,000	22,500	35,000	14,550			126,550
310000-627000-3065	Women's Track	48,500	6,000	22,500	35,000	14,550			126,550
310000-600000-710401	SSC Monthly Charges			55,570					55,570
310000-600000-3010	Utilities			133,333					133,333
310000-600000-710903	Property Insurance			48,691					48,691
310000-600000-3010	Debt Retirement							230,398	230,398
<b>Total Athletics</b>		<b>1,833,475</b>	<b>253,733</b>	<b>1,054,586</b>	<b>868,910</b>	<b>550,042</b>		<b>2,738,148</b>	<b>7,298,894</b>
<b>Residence Halls</b>									
310025-400150-3110	Housing and Community Standards	190,600	203,802	285,496	2,000	57,180			739,078

## Auxiliary Expenditure Budget

Part 2

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310025-400151-3110	Utilities			726,164					726,164
310025-400151-3110	Property Insurace			142,144					142,144
310025-400150-3110	Debt Retirement							2,949,023	2,949,023
<b>Total Residence Halls</b>		<b>190,600</b>	<b>203,802</b>	<b>1,412,170</b>	<b>2,000</b>	<b>57,180</b>		<b>2,949,023</b>	<b>4,814,775</b>
<b>Food Service</b>									
310050-400006-3200	Food Service			3,613,149					3,613,149
310050-400006-710401	SSC Monthly Charges			38,250					38,250
310050-400006-710903	Property Insurance			10,882					10,882
310050-400006-3200	Debt Retirement							215,753	215,753
<b>Total Food Service</b>				<b>3,662,281</b>				<b>215,753</b>	<b>3,878,034</b>
<b>Student Union</b>									
310075-317000-3300	Garrison Activity & Conf Center	44,000	40,000	38,150		13,200			135,350
310075-317000-710401	SSC Monthly Charges			77,582					77,582
310075-317000-710903	Property Insurance			39,422					39,422
310075-317000-3300	Debt Retirement							101,313	101,313
<b>Total Student Union</b>		<b>44,000</b>	<b>40,000</b>	<b>155,154</b>		<b>13,200</b>		<b>101,313</b>	<b>353,667</b>
<b>Student Health Services</b>									
310135-400050-3550	Student Health & Counseling Center	259,836	4,224	27,831	2,000	77,951			371,842
<b>Total Student Health Services</b>		<b>259,836</b>	<b>4,224</b>	<b>27,831</b>	<b>2,000</b>	<b>77,951</b>			<b>371,842</b>
<b>Recreation Center</b>									
310130-400500-3691	Campus Recreation	50,000	150,000	95,000	2,000	15,000			312,000
310130-400500-710401	SSC Monthly Charges			50,518					50,518
310130-400500-3691	Utilities			3,500					3,500
310130-400500-710903	Property Insurance			8,347					8,347
310130-400500-3691	Debt Retirement							480,344	480,344
<b>Total Recreation Center</b>		<b>50,000</b>	<b>150,000</b>	<b>157,365</b>	<b>2,000</b>	<b>15,000</b>		<b>480,344</b>	<b>854,710</b>
<b>TOTAL AUXILIARY BUDGET</b>		<b>2,377,911</b>	<b>651,759</b>	<b>6,469,388</b>	<b>874,910</b>	<b>713,373</b>		<b>6,484,581</b>	<b>17,571,922</b>

**Office of the Chancellor**

110000-100000-1610

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-100000-1610	Office of the Chancellor	424,087			35,000	1,000	127,226		<b>587,313</b>
110000-100002-1630	Staff Senate				500				<b>500</b>
110000-230300-1500	Career Services			12,000	9,700				<b>21,700</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-100000-1610	Berry, Conrid	A00001	Chancellor		100%	302,000
110000-100000-1610	Weeks, Flora	A00013	Exec Assistant to the Chancellor		100%	47,087
110000-100000-1610	Stewart, Kelly	A00169	Executive Project Program Director		100%	75,000
						<b>424,087</b>

**Title IX**

110000-120000-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-120000-1630	Title IX	79,221			14,000	2,000	23,766		<b>118,987</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-120000-1630	Lee, Bobbie	A00025	Dean of Student Affairs		100%	79,221
						<b>79,221</b>

**Provost**

110000-210000-1610

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-210000-1610	Provost	223,863			58,350	2,000	67,159		<b>351,372</b>
110000-210001-1450	Accreditation Association				21,100	7,500			<b>28,600</b>
110000-210002-1450	Commencement				55,000				<b>55,000</b>
110000-210004-1450	Faculty Senate				500				<b>500</b>
110000-210006-1220	Undergrad Research				12,500				<b>12,500</b>
110000-210009-1500	Summer Institute				6,650	4,000			<b>10,650</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-210000-1610	Taylor, Celya	A00002	Vice Chancellor	T	100%	162,000
110000-210000-1610	Howard, Chance	A00233	Administrative Support Supervisor		100%	31,863
110000-210000-1610	Clardy, Shannon		Stipend - Interim Associate Vice Chanc			30,000
						<b>223,863</b>

## Teachers College

110000-220000-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220000-1110	Teachers College	374,222	299,657	8,640	48,750	4,000	112,267		<b>847,536</b>
110000-220500-1110	Student Teaching		34,000	11,280	22,000	27,000			<b>94,280</b>
110000-220550-1110	Masters of Arts in Teaching		34,000		2,250	26,000			<b>62,250</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220000-1110	Taylor, Kenneth	A00032	Project/Program - Director	T	100%	99,222
110000-220000-1110	White-Wright, Charlotte	A00198	Dean of Schools	T	100%	122,000
110000-220000-1110	Still, Charles	A00226	Administrative Analyst NE		100%	33,000
110000-220000-1110	Loy, Kimberly	A00234	Administrative Analyst NE		100%	33,000
110000-220000-1110	Allen, Jessica	F00156	Instructor	N	100%	57,000
110000-220000-1110	Cothren, Holly		Stipend - Department Chair			6,000
110000-220000-1110	Campbell, Joe		Stipend - Department Chair			6,000
110000-220000-1110	Hyer, Glenda		Stipend - Department Chair			6,000
110000-220000-1110	Paredes, Sharon		Stipend - Department Chair			6,000
110000-220000-1110	Wempe, Patrick		Stipend - Department Chair			6,000
						<b>374,222</b>

### Health, Physical Ed, & Recreation

110000-220050-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220050-1110	Health, Physical Ed, & Recreation	591,654		9,300	3,000	4,000	177,496		<b>785,451</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220050-1110	Hollis, Shelia	A00231	Administrative Specialist III		100%	29,900
110000-220050-1110	Glover-Stanley, Joy	F00025	Professor	T	100%	68,598
110000-220050-1110	Martin, Bryon	F00080	Associate Professor	T	100%	53,287
110000-220050-1110	Thomasson, John	F00084	Associate Professor	T	100%	56,237
110000-220050-1110	Miller, John	F00120	Assistant Professor	N	100%	55,241
110000-220050-1110	Mosser, Mark	F00123	Associate Professor	T	100%	55,000
110000-220050-1110	McDowell, Grace	F00127	Assistant Professor	P	100%	55,000
110000-220050-1110	Wempe, Patrick	T00003	Department Chair	T	100%	78,675
110000-220050-1110	Holsworth, Greg	U00002	Coach		25%	30,000
110000-220050-1110	Worthington, Joel	U00003	Coach		25%	14,500
110000-220050-1110	vacant	U00006	Coach		25%	13,338
110000-220050-1110	Elgas, James	U00007	Coach		25%	19,650
110000-220050-1110	McDaniel, Philip	U00009	Coach		22%	14,995
110000-220050-1110	Ward, Matthew	U00010	Coach		20%	12,900
110000-220050-1110	Bowles, Benjamin	U00025	Assistant Coach		36%	13,154
110000-220050-1110	Warehime, Jake	U00029	Assistant Coach		25%	13,000
110000-220050-1110	Tidwell, Maddox	U00036	Asst Coach		25%	8,180
						<b>591,654</b>

## Curriculum and Instruction

110000-220100-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220100-1110	Curriculum and Instruction	235,575			5,000	4,000	70,672		<b>315,248</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220100-1110	Lewis, Pamela	F00065	Instructor	N	100%	50,000
110000-220100-1110	Pawlik, Michele	F00085	Assistant Professor	N	100%	54,000
110000-220100-1110	Givan, Talisha	F00119	Professor	T	100%	77,000
110000-220100-1110	Paredes, Sharon	F00121	Assistant Professor	N	100%	54,575
						<b>235,575</b>

## Davis Baker Preschool

110000-220151-1310

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220151-1310	Davis Baker Preschool	50,000		20,000	7,000		15,000		<b>92,000</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220151-1310	McDaniel, Erica	A00037	Project/Program Director		100%	50,000
						<b>50,000</b>

### Adv. Instr Studies & Special Ed

110000-220250-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220250-1110	Adv. Instr Studies & Special Ed	167,581		6,000	1,500	3,000	50,274		<b>228,355</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220250-1110	Phelps, Connie	F00038	Associate Professor	T	100%	62,000
110000-220250-1110	Hyer, Glenda	F00074	Associate Professor	T	100%	55,081
110000-220250-1110	Dickerson, Kristin	F00105	Instructor-9 month	N	100%	50,500
						<b>167,581</b>

## Educational Leadership

110000-220300-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220300-1110	Educational Leadership	112,642		6,000	10,000	4,000	33,793		<b>166,435</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220300-1110	Campbell, Kristi	F00090	Assistant Professor	N	100%	52,000
110000-220300-1110	Cothren, Holly	F00176	Associate Professor	T	100%	60,642
						<b>112,642</b>

## Counselor Education

110000-220350-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220350-1110	Counselor Education	268,900		6,000	14,000	4,000	80,670		<b>373,570</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220350-1110	Ashcraft, Karen	A00232	Administrative Specialist III		100%	29,900
110000-220350-1110	Sears, Vincent	F00069	Assistant Professor 9 Mo	P	100%	55,000
110000-220350-1110	Jennings-Hood, Helen	F00099	Assistant Professor	P	100%	55,000
110000-220350-1110	Maust, Hannah	F00116	Assistant Professor	P	100%	52,000
110000-220350-1110	Campbell, Joseph	T00002	Department Chair	T	100%	77,000
						<b>268,900</b>

## Stem Center

110000-220600-1450

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-220600-1450	Stem Center	60,000		5,280			18,000		<b>83,280</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-220600-1450	Jones, Amanda	F00002	Assistant Professor	N	100%	60,000
						<b>60,000</b>

**College of Business**

110000-230000-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-230000-1110	College of Business	1,123,474	155,051	24,000	64,200	10,000	337,042		<b>1,713,767</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-230000-1110	Campbell, Nathanael	A00009	Dean Of Schools	T	85%	120,700
110000-230000-1110	Phillip Heck	A00060	Project Program Director		100%	65,000
110000-230000-1110	Campbell, Crystal	A00216	Administrative Analyst NE		100%	34,600
110000-230000-1110	Vacant	F00055	Assistant Professor	P	100%	96,400
110000-230000-1110	Jackson, Lonnie	F00056	Professor	T	100%	96,908
110000-230000-1110	Poppe-Gale, Kelly	F00058	Assistant Professor	P	100%	94,000
110000-230000-1110	Feltes, Christopher	F00059	Assistant Professor	P	100%	94,000
110000-230000-1110	Rodriguez, David	F00060	Associate Professor	T	100%	112,657
110000-230000-1110	Akoto, Eunice	F00086	Professor	T	100%	87,321
110000-230000-1110	Greene, John	F00089	Assistant Professor	N	100%	60,086
110000-230000-1110	Hasley, Leah	F00150	Instructor	N	100%	70,000
110000-230000-1110	Bell, Lisa	F00151	Assistant Professor	N	100%	74,802
110000-230000-1110	Pumphrey, Lela	F00168	Professor	P	100%	117,000
						<b>1,123,474</b>

### College of Performing Arts and Social Sciences

110000-240000-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240000-1110	College of Performing Arts and Soci	203,500	183,550	17,280	27,810		61,050		<b>493,190</b>
110000-240950-1110	Henderson Seminar		17,000	7,500	3,300				<b>27,800</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-240000-1110	Dunn, Lacy	A00008	Dean Of Schools	T	100%	122,000
110000-240000-1110	Davidson, Amy	A00209	Administrative Support Specialist		100%	31,500
110000-240000-1110	Carter, Tiffany	F00165	Lecturer	N	100%	32,000
110000-240000-1110	Sheperd, Joyce		Stipend - Department Chair			6,000
110000-240000-1110	Langley, Travis		Stipend - Department Chair			6,000
110000-240000-1110	Higgins, William		Stipend - Department Chair			6,000
						<b>203,500</b>

## Digital Media Production

110000-240011-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240011-1110	Digital Media Production	106,000		7,920	5,700	1,000	31,800		<b>152,420</b>
110000-240008-1450	Arkansas Hall Lighting				9,000				<b>9,000</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-240011-1110	Glover, Paul	F00062	Professor	T	100%	64,000
110000-240011-1110	McKinnon, Jonathan	F00167	Instructor	N	100%	42,000
						<b>106,000</b>

**Music**

110000-240150-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240150-1110	Music	601,077	21,040	5,808	28,748	3,000	180,323		<b>839,996</b>
110000-241050-1110	Choral- Vocal				3,200	4,000			<b>7,200</b>
110000-240900-1110	Band			6,336	32,100	5,000			<b>43,436</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-240150-1110	Higgins, William	F00020	Professor	T	100%	65,984
110000-240150-1110	Tsao-Lim, May	F00022	Professor	T	100%	65,747
110000-240150-1110	Thayer, Heather	F00040	Associate Professor	T	100%	54,000
110000-240150-1110	Dimond, Rick	F00042	Professor	T	100%	71,425
110000-240150-1110	Lipton, Jamie	F00049	Professor	T	100%	56,820
110000-240150-1110	Evans, David	F00052	Professor	T	100%	73,101
110000-240150-1110	Barranco, Jonathon	F00094	Assistant Professor	P	100%	54,000
110000-240150-1110	Hill, Montgomery	T00016	Director Of Bands	N	100%	91,000
110000-240150-1110	Mills, Nevada	T00031	Assistant Professor 12 Mo	N	100%	69,000
						<b>601,077</b>

## Sociology and Crim Justice

110000-240200-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240200-1110	Sociology and Crim Justice	288,372	20,510		11,686	5,000	86,512		<b>412,079</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-240200-1110	Shepherd, Joyce	F00053	Professor	T	100%	64,731
110000-240200-1110	Pennington, James	F00145	Faculty - Assistant	P	100%	56,000
110000-240200-1110	Kelly, Donald	F00114	Associate Professor	T	100%	57,347
110000-240200-1110	Vacant	F00126	Assistant Professor	P	100%	58,000
110000-240200-1110	Valentine, Shari	F00141	Associate Professor	T	100%	52,294
						<b>288,372</b>

# English

110000-240300-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240300-1110	English	94,000					28,200		<b>122,200</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
11000-240300-1110	Beggs, Marck	F00093	Instructor	N	100%	47,000
11000-240300-1110	Adkison, Stephen	F00159	Instructor	N	100%	47,000
						<b>94,000</b>

# Psychology

110000-240350-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-240350-1110	Psychology	248,927	38,984	7,920	4,797	500	74,678		<b>375,806</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-240350-1110	Langley, Travis	F00007	Distinguished Professor	T	100%	71,150
110000-240350-1110	Vacant	F00044	Assistant Professor	P	100%	55,000
110000-240350-1110	Khan, Aneeq	F00054	Professor	T	100%	65,456
110000-240350-1110	Bejarano, Rafael	F00064	Associate Professor	T	100%	57,321
						<b>248,927</b>

### Caver College of Aviation, Science, and Nursing

110000-250000-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-250000-1110	Caver College of Aviation, Science	559,975	95,367	32,088	28,975	5,000	167,992		<b>889,397</b>
110000-250150-1110	Biological Field Station				12,000				<b>12,000</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-250000-1110	Clardy, Shannon	A00007	Dean Of Schools	T	100%	122,000
110000-250000-1110	Testa, Connie	A00225	Administrative Specialist III		100%	26,605
110000-250000-1110	Tumlison, C.	F00043	Instructor	N	100%	42,000
110000-250000-1110	Long, John	F00088	Professor	T	100%	72,000
110000-250000-1110	Liyanapathirannehelage	F00096	Assistant Professor	P	100%	55,370
110000-250000-1110	Finley, Tommy	F00131	Assistant Professor	P	100%	56,000
110000-250000-1110	Vacant	F00138	Instructor	N	25%	42,000
110000-250000-1110	Serviss, Brett	F00164	Professor	T	100%	72,000
110000-250000-1110	McCauley, Pamela	F00170	Lecturer	N	100%	26,000
110000-250000-1110	Vacant	F00172	Instructor	N	100%	40,000
110000-250000-1110	Serviss, Brett		Stipend for Natural Sciences Chair			6,000
						<b>559,975</b>

**Aviation**

130008-250050-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
130008-250050-1110	Aviation	588,965		443,800	1,032,400	15,000	176,690	140,000	<b>2,396,854</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
130008-250050-1110	Williams, Mason	A00300	Aviation Tech		100%	55,450
130008-250050-1110	Warner, Steven	A00301	Aviation Tech		100%	57,209
130008-250050-1110	Moore, Adam	A00091	Aircraft Maintenance Coordinat		100%	65,306
130008-250050-1110	Murry, Christopher	A00204	HEI Program Coodinator NE		100%	36,500
130008-250050-1110	Jackson, Evan	F00091	Instructor	N	100%	60,000
130008-250050-1110	Mellon, Jerry	F00154	Instructor	N	100%	64,000
130008-250050-1110	Wyman, Richard	T00018	Director Of Aviation	N	100%	89,000
130008-250050-1110	Dennis, Jordan	T00026	Chief Flight Instructor	N	100%	87,000
130008-250050-1110	Unruh, Christopher	T00034	Instructor	N	100%	74,500
						<b>588,965</b>

# Nursing

110000-250100-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-250100-1110	Nursing	919,527	50,800	7,392	127,916	5,000	275,858		<b>1,386,493</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-250100-1110	Vacant	A00208	Administrative Analyst		100%	33,000
110000-250100-1110	Wright, Amber	A00229	Administrative Specialist III		100%	31,639
110000-250100-1110	Dawson, Charity	F00103	Assistant Professor	N	100%	69,900
110000-250100-1110	Siskowski, Ashly	F00107	Assistant Professor	N	100%	62,000
110000-250100-1110	Wood, Leah	F00109	Assistant Professor	P	100%	77,000
110000-250100-1110	Henry, Karson	F00117	Assistant Professor	N	100%	70,000
110000-250100-1110	Overbey, Sarah	F00136	Assistant Professor	N	100%	62,000
110000-250100-1110	Malcom, Kelly	F00140	Assistant Professor	N	100%	62,000
110000-250100-1110	Parnell, Rebecca	F00148	Assistant Professor	N	100%	72,000
110000-250100-1110	Sabaj, Trudi	T00029	Associate Professor 12 Mo	T	100%	99,000
110000-250100-1110	Lock, Janna	T00030	Assistant Professor 12 Mo	T	100%	86,655
110000-250100-1110	Carter, Carol	T00032	Assistant Professor	N	100%	85,333
110000-250100-1110	Divine, Allison	T00004	Department Chair	T	100%	99,000
110000-250100-1110	Divine, Allison		Stipend Program Coordinator, Nursing			10,000
						<b>919,527</b>

## Engineering and Physics

110000-250200-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-250200-1110	Engineering and Physics	338,406	19,733	7,392	16,200	5,000	101,522		<b>488,253</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-250200-1110	Miller, Basil	F00019	Professor	T	100%	75,406
110000-250200-1110	Pokharel, Sudip	F00125	Assistant Professor	N	100%	60,000
110000-250200-1110	Welch, Paula	F00143	Assistant Professor	N	100%	50,000
110000-250200-1110	Pokhrel, Yagnya Murti	F00146	Assistant Professor	P	100%	72,000
110000-250200-1110	Vacant	F00076	Assistant Professor	P	100%	75,000
110000-250200-1110	Miller, Basil		Stipend for Engineering & Physics Chai			6,000

**338,406**

# Computer Science

110000-250250-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-250250-1110	Computer Science	217,387	12,950	3,696	12,450	5,000	65,216		<b>316,699</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-250250-1110	Mokter, Farhad	F00072	Assistant Professor	P	100%	72,000
110000-250250-1110	Leach, Catherine	F00078	Associate Professor	T	100%	75,206
110000-250250-1110	Schultz, Matthew	F00134	Assistant Professor	P	100%	70,181
						<b>217,387</b>

**Math**

110000-250300-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-250300-1110	Math	173,000	31,450	3,696	2,500	2,500	51,900		<b>265,046</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-250300-1110	Wade, Juli	F00032	Lecturer	N	100%	31,000
110000-250300-1110	Roque Sol, Marco	F00098	Assistant Professor	P	100%	62,000
110000-250300-1110	Mori, Donald	F00135	Instructor	N	100%	40,000
110000-250300-1110	Carpenter, Wyatt	F00137	Instructor	N	100%	40,000
						<b>173,000</b>

## Graduate School

110000-261000-1410

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-261000-1410	Graduate School	120,300		15,960	50,000	1,000	36,090		<b>223,350</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-261000-1410	Campbell, Nathanael	A00009	Dean Of Schools		15%	21,300
110000-261000-1410	Worthington, Sarah	A00039	Project Program Specialist		100%	57,000
110000-261000-1411	Bragg, Yvette	A00254	Student Recruitment Specialist		100%	42,000
						<b>120,300</b>

## Honors College

110000-262001-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-262001-1110	Honors College	62,000	7,500	5,500	1,700		19,200		<b>95,900</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-262001-1110	Carter, Steven	F00057	Professor	T	100%	62,000

## Library Operations

110000-263000-1420

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-263000-1420	Library Operations	292,261		25,000	271,949	2,000	87,678		<b>678,888</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-263000-1420	Bagwell, Brian	A00049	Project/Program Specialist		100%	40,435
110000-263000-1420	Vardaman, Kathryn	A00190	Library Technician		100%	24,500
110000-263000-1420	Bean, Stacey	A00192	Library Technician		100%	32,000
110000-263000-1420	Hunter, Kimberly	A00197	Library Specialist		100%	36,500
110000-263000-1420	Scrimshire, Natalie	T00015	Director Of Library	T	100%	63,500
110000-263000-1420	Evans, Linda	T00020	Associate Librarian	T	100%	55,826
110000-263000-1420	Angell, Kenneth	T00022	Associate Librarian	P	100%	39,500
						<b>292,261</b>

## Office of the Registrar

110000-264100-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-264100-1500	Office of the Registrar	230,000			10,700	2,000	69,000		<b>311,700</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-264100-1500	Hooten, Chanda	A00030	Project/Program - Director		100%	72,000
110000-264100-1500	Dickerson, Carmella	A00035	Project/Program Manager		100%	52,000
110000-264100-1500	Boyette, Holly	A00203	HEI Program Coordinator		100%	36,500
110000-264100-1500	Jones, Vivian	A00205	HEI Program Coordinator		100%	36,500
110000-264100-1500	Morrow, Madison	A00214	Administrative Analyst NE		100%	33,000
						<b>230,000</b>

## Office of Institutional Research

110000-264700-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-264700-1630	Office of Institutional Research	111,694		6,000	44,320	3,887	33,508		<b>199,409</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-264700-1630	Otwell, Ginger	A00028	Director of Planning and Research		100%	45,600
110000-264700-1630	Tedder, Jane	A00034	Project/Program Director		100%	66,094
						<b>111,694</b>

## Enrollment Services and Admissions

110000-264300-1450

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-264300-1450	Enrollment Services and Admissions	596,840		117,540	300,000	60,000	179,052		<b>1,253,432</b>
110000-264900-1450	Heart Start			11,088	33,000				<b>44,088</b>
110000-264400-1500	International Programs				5,000	1,000			<b>6,000</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-264300-1450	Herron, Carrie	A00011	Associate Vice Chancellor		100%	100,000
110000-264300-1450	Beavers, Madison	A00038	Project/Program - Specialist		100%	47,000
110000-264300-1450	Evans, Anyah	A00040	Project Program Specialist		100%	39,568
110000-264300-1450	Pierce, Savannah	A00041	Project Program Specialist		100%	42,568
110000-264300-1450	Streepey, Kayla	A00042	Project/Program - Specialist		100%	42,568
110000-264300-1450	McElroy, Jonathan	A00043	Project Program Specialist NE		100%	38,000
110000-264300-1450	Gardner-Murry, Christopher	A00170	Project Program Director		100%	72,000
110000-264300-1450	Morphew, Mackenzie	A00046	Project/Program - Specialist		100%	52,000
110000-264300-1450	vacant	A00051	Project Program Specialist NE		100%	39,568
110000-264300-1450	Powell, William	A00053	Project/Program - Specialist		100%	52,000
110000-264300-1450	Phillips, Jordan	A00054	Project Program Specialist		100%	39,568
110000-264300-1450	Grandy, Jessica	A00212	Administrative Support Specialist		100%	32,000
						<b>596,840</b>

## Military Science(ROTC)

110000-264600-1110

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-264600-1110	Military Science(ROTC)	29,000			3,320		8,700		<b>41,020</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-264600-1110	Mullins, Crystal	A00217	Administrative Specialist III		100%	29,000

## Reddie Student Success Center

110000-265000-1450

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-265000-1450	Reddie Student Success Center	174,336		55,120	2,900	2,000	52,301		<b>286,657</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-265000-1450	Hopman, Gunner	A00024	Director Of Retention		100%	55,000
110000-265000-1450	Shields, Angela	A00092	Institutional Assistant		100%	37,568
110000-265000-1450	Jones, Natalie	A00093	Institutional Assistant		100%	37,568
110000-265000-1450	Vacant	A00094	Institutional Assistant		85%	44,200
						<b>174,336</b>

## Finance and Administration

110000-300000-1610

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-300000-1610	Finance and Administration	234,000			10,000	2,000	70,200		<b>316,200</b>
110000-326000-1720	Property Management				927,743				<b>927,743</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-300000-1610	Adams, Christopher	A00003	Vice Chancellor		100%	149,000
110000-300000-1610	Johnston, Marcah	A00016	Controller		100%	85,000
						<b>234,000</b>

**Business Office**

110000-316000-1620

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-316000-1620	Business Office	270,320		15,400	100,000	2,000	81,096		<b>468,816</b>
110000-333000-1630	Post Office				70,000				<b>70,000</b>
110000-334000-1740	Purchased Utilities				1,726,329				<b>1,726,329</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-316000-1620	Finley, Jennifer	A00162	Fiscal Support Manager		100%	55,000
110000-316000-1620	Byrd, Rustin	A00157	Fiscal Support Supervisor Exempt		100%	42,000
110000-316000-1620	McKim, Amanda	A00163	Accountant II		100%	47,000
110000-316000-1620	Davault, Bailey	A00164	Fiscal Support Analyst		100%	34,820
110000-316000-1620	Gray, Samantha	A00165	Fiscal Support Analyst		100%	52,000
110000-316000-1620	Nowlin, Rebecca	A00253	Human Resources Specialist		6%	2,500
110000-316000-1620	Mann, Teresa	A00257	Cashier		100%	37,000
						<b>270,320</b>

## Human Resources

110000-321000-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-321000-1630	Human Resources	138,400			25,000	2,000	41,520		<b>206,920</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-321000-1630	Wagner, Andrea	A00171	Project Program Director		100%	75,000
110000-321000-1630	Nowlin, Rebecca	A00253	Human Resources Specialist		94%	40,000
110000-321000-1630	Vacant	A00228	Administrative Specialist III		100%	23,400
						<b>138,400</b>

## University Police

110000-331000-1720

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-331000-1720	University Police	359,115		85,000	25,300		107,734	25,000	<b>602,150</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
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In compliance with the State of Arkansas's Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

## Information Technology

110000-332000-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-332000-1630	Information Technology	532,500		44,440	950,000	500	159,750		<b>1,687,190</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-332000-1630	Matthews, Taylor	A00052	Project/Program - Specialist		100%	42,000
110000-332000-1630	Mills, David	A00056	Project/Program Director		100%	110,000
110000-332000-1630	Riddle, Laura	A00083	Dir. Instructional Technology		100%	51,000
110000-332000-1630	Vacant	A00118	Computer Support Technician		100%	32,000
110000-332000-1630	Matthews, Benjamin	A00136	Computer Systems Manager		100%	67,500
110000-332000-1630	Marroquin, Brandon	A00137	Institution Information Technology Coo		100%	49,000
110000-332000-1630	Canale, Kyle	A00138	Systems Administrator		100%	44,000
110000-332000-1630	Gray, Zackry	A00139	Systems Administrator		100%	44,000
110000-332000-1630	Bracey, Shermar	A00140	Systems Specialist		100%	49,000
110000-332000-1630	Nelson, Jason	A00141	Systems Administrator		100%	44,000

**532,500**

## Facilities Management Admin

110000-336000-1710

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-336000-1710	Facilities Management Admin				3,128,177				<b>3,128,177</b>
110000-336000-1710	Property Insurance				244,833				<b>244,833</b>
110000-336019-1720	Motor Pool				90,000				<b>90,000</b>
110000-350004-1921	Debt Retirement								<b>3,219,569</b>
110000-350006-1923	Athletic Subsidy Transfer								<b>1,751,707</b>
110000-350013-1910	Henderson Retirement Plan						23,694		<b>23,694</b>
110000-350000-1910	Career Service Awd.	69,100					20,730		<b>89,830</b>
110000-310000-1630	ASU System Expense				1,102,500				<b>1,102,500</b>
110000-316000-1620	Cost Share	33,036					9,911		<b>50,447</b>

## Student Life

110000-400000-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400000-1500	Student Life	149,000			6,000	2,000	44,700		<b>201,700</b>
110000-400001-1500	Student Conduct				2,000				<b>2,000</b>
110000-400700-1500	Reddie Outreach Center				22,000	2,000			<b>24,000</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400000-1500	Kuttenkuler, Scott	A00004	Vice Chancellor		100%	149,000

# Student Engagement

110000-400100-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400100-1500	Student Engagement	128,000		12,000	124,500	2,000	38,400		<b>304,900</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400100-1500	Dixon, Ashlee	A00033	Project/Program - Director		100%	72,000
110000-400100-1500	Lacy-McKenzie, Julie	A00079	Assoc. Dean Of Student Svcs.		100%	56,000
						<b>128,000</b>

## Office of Financial Aid

110000-400250-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400250-1500	Office of Financial Aid	240,508			10,000	2,000	72,152		<b>324,660</b>
110000-400252-1830	Academic Scholarships								<b>3,730,307</b>
	Waivers								<b>1,486,990</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400250-1500	Walker, Corey	A00036	Project/Program - Manager		100%	60,000
110000-400250-1500	Vacant	A00242	Financial Aid Analyst		100%	44,504
110000-400250-1500	McCollum, Yolanda	A00243	Financial Aid Analyst		100%	47,000
110000-400250-1500	Mills, Jewelie	A00244	Financial Aid Analyst		100%	44,504
110000-400250-1500	Pye, Rachel	A00245	Financial Aid Analyst		100%	44,500
						<b>240,508</b>

# Testing Center

110000-400300-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400300-1500	Testing Center	107,223			10,000		32,167		<b>149,390</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400300-1500	Morris, Geraldean	A00080	Director Of Testing		100%	40,823
110000-400300-1500	Box, Mary	A00223	Administrative Specialist III		100%	33,200
110000-400300-1500	Zambrana, Kenyonna	A00224	Administrative Specialist III		100%	33,200
						<b>107,223</b>

## Disability Services

110000-400400-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400400-1500	Disability Services	59,000		12,672	2,875	600	17,700		<b>92,847</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400400-1500	Vacant	A00029	Project Program Dir		100%	59,000

## E-Sports

110000-400600-1500

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-400600-1500	E-Sports	8,000		7,040	7,850	500	2,400		<b>25,790</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-400600-1500	Hopman, Gunner		Stipend - E-Sports Sponsor			8,000

## Development Office

110000-510000-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-510000-1630	Development Office	334,000		6,000	80,950	9,000	100,200		<b>530,150</b>
110000-500000-1630	Advancement	139,900					41,970		<b>181,870</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-500000-1630	Howard, Stacey	A00059	Project Program Manager		100%	62,000
110000-500000-1630	Nowlin, Audrey	A00064	Project Program Specialist		100%	44,000
110000-500000-1630	Vacant	A00236	Administrative Analyst		100%	33,000
110000-510000-1630	Kee, Josh	A00005	Vice Chancellor		100%	166,000
110000-510000-1630	Bailey, Amber	A00081	Director Of Alumni		100%	55,000
110000-510000-1630	Gillianza, Kara	A00166	Project Program Specialist		100%	47,000
110000-510000-1630	Vacant	A00089	Major Gifts Development Officer		100%	66,000
						<b>473,000</b>

## Marketing and Communications

110000-530001-1630

Banner FOAP	Description	Salaries	PT Fac	PT Labor	Sup&Serv	Travel	Fringe	Capital	Total
110000-530001-1630	Marketing and Communications	251,000			150,000	5,000	75,300		<b>481,300</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
110000-530001-1630	Bowman, Sydney	A00045	Project/Program - Specialist		100%	49,000
110000-510000-1630	Salley, David	A00168	Sr Project/Program Director		100%	86,000
110000-530001-1630	Argo, Jordan	A00048	Project/Program Specialist		100%	57,000
110000-530001-1630	Fellers, Steven	A00082	Dir., Publications/Crea. Svcs		100%	59,000
						<b>251,000</b>

### Athletic Administration

310000-600000-3010

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-600000-3010	Athletic Administration	328,519	64,160	217,507	103,833	98,556			<b>812,575</b>
310000-600000-3010	Athletic Administration Scholarshi							2,507,750	<b>2,507,750</b>
310000-600001-3010	Compliance				8,788				<b>8,788</b>
310000-600010-3010	ASST SR. WOMEN'S ADMIN			540	2,368				<b>2,908</b>
310000-600000-710401	SSC Monthly Charges			55,570					<b>55,570</b>
310000-600000-3010	Utilities			133,333					<b>133,333</b>
310000-600000-710903	Property Insurance			48,691					<b>48,691</b>
310000-600000-3010	Debt Retirement							230,398	<b>230,398</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-600000-3010	Vacant	A00094	Institutional Assistant		15%	7,800
310000-600000-3010	Dutton, Seth	U00001	Director Of Athletics		100%	120,000
310000-600000-3010	Smith, Blake	U00011	Project/Program - Director		100%	52,000
310000-600000-3010	Jones, Clara	U00046	Asst Dir Athletics		100%	81,951
310000-600000-3010	Bradshaw, Mary	U12005	Administrative Support Specialist		100%	34,941
310000-600000-3010	Baxter, Lisa	U12006	Administrative Support Specialist		100%	31,827
						<b>328,519</b>

## Sports Information

310000-600002-3010

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-600002-3010	Sports Information	60,000	14,500	7,697	1,021	18,000			<b>101,218</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-600002-3010	Brooks, George	U00013	Project Program Specialist		100%	60,000

## Athletic Training

310000-600011-3010

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-600011-3010	Athletic Training	248,000	40,000	35,121	10,000	74,400			<b>407,521</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-600011-3010	Redding, Robert	U00042	Head Athletic Trainer		100%	82,000
310000-600011-3010	Jerrels, Myles	U00043	Asst. Athletic Trainer		100%	57,000
310000-600011-3010	Miller, Hailey	U00044	Asst. Athletic Trainer		100%	57,000
310000-600011-3010	Green, Sydney	U00045	Asst Athletic Trainer		100%	52,000
						<b>248,000</b>

**Football**

310000-610000-3020

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-610000-3020	Football	428,846	45,073	141,873	104,111	128,654			<b>848,558</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-610000-3020	Holsworth, Greg	U00002	Coach		75%	90,000
310000-610000-3020	Bowles, Benjamin	U00025	Assistant Coach		64%	23,846
310000-610000-3020	O'Hara, Ryan	U00026	Assistant Coach		100%	52,000
310000-610000-3020	Ross, Charles	U00027	Assistant Coach		100%	52,000
310000-610000-3020	Wagner, William	U00028	Assistant Coach		100%	65,000
310000-610000-3020	Warehime, Jake	U00029	Assistant Coach		75%	39,000
310000-610000-3020	Wilkinson, Timothy	U00030	Assistant Coach		100%	47,000
310000-610000-3020	Vacant	U00049	Asst Coach		100%	60,000
						<b>428,846</b>

## Men's Basketball

310000-611000-3030

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-611000-3030	Men's Basketball	94,950	6,000	46,839	88,018	28,485			<b>264,292</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-611000-3030	Elgas, James	U00007	Coach		75%	58,950
310000-611000-3030	Ellis, LaPhonso	U00032	Assistant Coach		100%	36,000
						<b>94,950</b>

# Men's Swimming

310000-612000-3049

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-612000-3049	Men's Swimming	42,520	6,000	5,500	17,747	12,756			<b>84,522</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-612000-3049	Serio, Scotty	U00005	Coach		50%	30,250
310000-612000-3049	Tidwell, Maddox	U00036	Asst Coach		38%	12,270
						<b>42,520</b>

# Baseball

310000-613000-3042

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-613000-3042	Baseball	113,250	12,000	67,900	65,000	33,975			<b>292,125</b>
310000-613002-3042	JV Baseball			7,958	5,574				<b>13,532</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-613000-3042	Hooten, Cody	U00004	Coach		100%	70,500
310000-613000-3042	Hall, Alan	U00047	Asst Coach		100%	42,750
						<b>113,250</b>

**Men's Golf**

310000-614000-3043

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-614000-3043	Men's Golf	23,300	6,000	14,200	37,126	6,990			<b>87,616</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-614000-3043	Ward, Matthew	U00010	Coach		40%	<b>23,300</b>

## Men's Track

310000-615000-3041

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-615000-3041	Men's Track	48,500	6,000	22,500	35,000	14,550			<b>126,550</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-615000-3041	Charlton, Brett	U00048	Coach		50%	31,000
310000-615000-3041	Vacant	U00050	Coach		50%	17,500
						<b>48,500</b>

# Volleyball

310000-620000-3062

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-620000-3062	Volleyball	52,005	6,000	49,000	75,125	15,602			<b>197,732</b>
310000-620002-3062	JV Volleyball	31,751		6,087	9,924	9,525			<b>57,287</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-620000-3062	McDaniel, Philip	U00009	Coach		78%	52,005
310000-620002-3062	Vance, Sydney	U00034	Assistant Coach		100%	31,751
						<b>83,756</b>

## Women's Golf

310000-621000-3063

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-621000-3063	Women's Golf	23,300	6,000	11,500	36,187	6,990			<b>83,977</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-621000-3063	Ward, Matthew	U00010	Coach		40%	23,300

## Women's Swimming

310000-622000-3069

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-622000-3069	Women's Swimming	42,520	6,000	12,350	17,614	12,756			<b>91,240</b>
310000-622002-3069	JV Women's Swimming			3,000	7,983				<b>10,983</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-622000-3069	Serio, Scotty	U00005	Coach		50%	30,250
310000-622000-3069	Tidwell, Maddox	U00036	Asst Coach		38%	12,270
						<b>42,520</b>

## Women's Cross Country

310000-623000-3071

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-623000-3071	Women's Cross Country	20,007		7,993	5,103	6,002			<b>39,105</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-623000-3071	Vacant	U00006	Coach		38%	20,007

## Women's Basketball

310000-624000-3067

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-624000-3067	Women's Basketball	117,000	6,000	42,000	73,185	35,100			<b>273,285</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-624000-3067	Thomas, Jill	U00008	Coach		100%	78,000
310000-624000-3067	Harvey, Christina	U00031	Assistant Coach		100%	39,000
						<b>117,000</b>

# Softball

310000-625000-3070

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-625000-3070	Softball	75,500	6,000	67,000	82,160	22,650			<b>253,310</b>
310000-625002-3070	JV Softball			5,500	4,706				<b>10,206</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-625000-3070	Worthington, Joel	U00003	Coach		75%	43,500
310000-625000-3070	Ryan, Danni	U00033	Asst Coach		100%	32,000
						<b>75,500</b>

## Women's Tennis

310000-626000-3064

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-626000-3064	Women's Tennis	20,007	6,000	9,258	12,118	6,002			<b>53,385</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-626000-3064	Vacant	U00006	Coach		38%	20,007

## Women's Track

310000-627000-3065

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-627000-3065	Women's Track	48,500	6,000	22,500	35,000	14,550			<b>126,550</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-615000-3041	Charlton, Brett	U00048	Coach		50%	31,000
310000-615000-3041	Vacant	U00050	Coach		50%	17,500
						<b>48,500</b>

# Cheer/Pom

310000-630000-3080

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310000-630000-3080	Cheer/Pom	15,000	12,000	13,169	31,220	4,500			<b>75,889</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310000-630000-3080	Gardner, Christopher		Stipend - Cheer/Pom			15,000

## Housing and Community Standards

310025-400150-3110

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310025-400150-3110	Housing and Community Standards	190,600	203,802	285,496	2,000	57,180			<b>739,078</b>
310025-400151-3110	SSC Monthly Charges			258,366					<b>258,366</b>
310025-400151-3110	Utilities			726,164					<b>726,164</b>
310025-400151-3110	Property Insurace			142,144					<b>142,144</b>
310025-400150-3110	Debt Retirement							2,949,023	<b>2,949,023</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310025-400150-3110	Payton, Leanna	A00077	Assoc. Dean Of Student Svcs		100%	72,000
310025-400150-3110	Vacant	A00084	Asst. Dean Of Student Svcs		100%	52,000
310025-400150-3110	Krantz, Olivia	A00227	Administrative Specialist III		100%	29,000
310025-400150-3110	Vose, Wesley	U00014	Project Program Specialist		100%	37,600
						<b>190,600</b>

**Food Service**

310050-400006-3200

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310050-400006-3200	Food Service			3,613,149					<b>3,613,149</b>
310050-400006-710401-3	SSC Monthly Charges			38,250					<b>38,250</b>
310050-400006-710903-3	Property Insurance			10,882					<b>10,882</b>
310050-400006-3200	Debt Retirement							215,753	<b>215,753</b>

## Garrison Activity & Conf Center

310075-317000-3300

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310075-317000-3300	Garrison Activity & Conf Center	44,000	40,000	38,150		13,200			<b>135,350</b>
310075-317000-710401-3	SSC Monthly Charges			77,582					<b>77,582</b>
310075-317000-710903-3	Property Insurance			39,422					<b>39,422</b>
310075-317000-3300	Debt Retirement							101,313	<b>101,313</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310075-317000-3300	Dixon, Shalisa	U13001	Administrative Support Supervisor		100%	44,000

## Campus Recreation

310130-400500-3691

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310130-400500-3691	Campus Recreation	50,000	150,000	95,000	2,000	15,000			<b>312,000</b>
310130-400500-710401-3	SSC Monthly Charges			50,518					<b>50,518</b>
310130-400500-3691	Utilities			3,500					<b>3,500</b>
310130-400500-710903-3	Property Insurance			8,347					<b>8,347</b>
310130-400500-3691	Debt Retirement							480,344	<b>480,344</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310130-400500-3691	Mitchner, Eric	A00076	Assoc. Dean Of Student Svcs.		100%	50,000

## Student Health & Counseling Center

310135-400050-3550

Banner FOAP	Description	Salaries	PT Labor	Sup&Serv	Travel	Fringe	Capital	Other	Total
310135-400050-3550	Student Health & Counseling Center	259,836	4,224	27,831	2,000	77,951			<b>371,842</b>

Banner FOAP	Employee Name	Position #	Position Title	Tenure	% Time	FY27 Salary
310135-400050-3550	Riddle, Yuliya	A00023	Director Of Counseling		100%	96,000
310135-400050-3550	Vacant	A00063	Project/Program Manager		100%	67,000
310135-400050-3550	Purifoy, Keri	A00085	Asst. Dean Of Student Services		100%	65,000
310135-400050-3550	Hendrix, Bonisha	U12007	Administrative Specialist III		100%	31,836
						<b>259,836</b>